2020

CERTIFICATE

To the Clerk of HARPER COUNTY, State of Kansas We, the undersigned, officers of **BURCHFIEL CEMETERY**

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

| | | 1 | 2020 Adopted Budget | | | | | |
|---------------------------------|----------------|-----------------|-----------------------------------------|--------------------|-------------------------|--|--|--|
| | | } | | 2020 Adopted Budge | | | | |
| | | Descri | D. L. J. J. J. | | County | | | |
| Table of Contents: | | Page | Budget Authority | Amount of 2019 Ad | 0.0116 | | | |
| | | No. | for Expenditures | Valorem Tax | Use Only | | | |
| Computation to Determine Limit | 2 | | | | | | | |
| Allocation MVT, RVT,16/20M | 3 | | | | | | | |
| Schedule of Transfers | | None | | | | | | |
| Statement of Indebt. & Lease/Pt | urchase | None | | | | | | |
| <u>Fund</u> | K.S.A. | | | | | | | |
| General | 17-1330 | 4 | 11,483 | 3,411 | | | | |
| | | | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | 3,111 | | | | |
| | | | | | | | | |
| | | | | | | | | |
| Equipment | | 5 | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| Totals | | xxxxxxxxx | 11,483 | 3,411 | | | | |
| Budget Summary | | 6 | 11,403 | 3,411 | 0 . 0 1 1 7 | | | |
| Neighborhood Revitalization Re | bate | 0 | | | County Clerk's Use Only | | | |
| | outo | | | | | | | |
| Resolution required? Notice of | the vote to ad | ont required to | he published? | No | Nov. 1, 2019 Total | | | |
| | ine tote to de | opt required to | be published: | 110 | Assessed Valuation | | | |
| Assisted by: | | | | | | | | |
| rissisted by. | | | | | | | | |
| | | | | | | | | |
| Address: | | T | | | | | | |
| ridaress. | | 1)000 | · M | 90. | 2 | | | |
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| Email: | | D: 0 | ellen & | / | | | | |
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| | | | | | | | | |
| Attest: | 2019 | | | | | | | |
| 13. 4. 11 91 | · 1 | | | | | | | |
| 1 014A 21 | 100 | | | | | | | |
| County Clerk | | | Gov | erning Body | | | | |
| CP L C | | | | 7648 S | | | | |
| CPA Summary | | | | | | | | |
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Amount of Levy

BURCHFIEL CEMETERY HARPER COUNTY

Total tax levy amount in 2019 budget

Computation to Determine Limit for 2020

| 2. | Debt service levy in 2019 budget | - 5 | \$ _ | | 0 |
|-----|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|------|----------------------------------------------------------------------------------------------------------------|-------|
| 3. | Tax levy excluding debt service | 5 | \$_ | | 3,310 |
| | 2019 Valuation Information for Valuation Adjustments | | | | |
| 4. | New improvements for 2019: + <u>34,847</u> | ļ •:: | | | |
| 5. | Increase in personal property for 2019: 5a. Personal property 2019 + 1,713,140 5b. Personal property 2018 - 2,058,241 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0) | | | | |
| 6. | Valuation of property that has changed in use during 2019: | - | | | |
| 7. | Total valuation adjustment (sum of 4, 5c, 6)34,847 | -0 | | | |
| 8. | Total estimated valuation July, 1,2019 6,289,814 | | | | |
| 9. | Total valuation less valuation adjustment (8 minus 7) 6,254,967 | | | | |
| 10. | Factor for increase (7 divided by 9) 0.00557 | _ | | | |
| 11. | Amount of increase (10 times 3) | + ; | \$_ | | 18 |
| 12. | 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | | \$ = | | 3,328 |
| 13. | Debt service levy in this 2020 budget | | | monino tata da anticono de la constancia d | 0 |
| 14. | 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | | _ | | 3,328 |
| 15. | Consumer Price Index for all urban consumers for calendar year 2018 | | - | | 0.025 |
| 16. | Consumer Price Index adjustment (3 times 15) | | \$_ | | 83 |
| 17. | Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16) | | \$ = | | 3,411 |

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| 2019 | Tax Levy Amount in | | All | Allocation for Year 2020 | 120 | |
|--------------------------------------------|----------------------------------------------|---------------|-----------------|--------------------------|----------|------------|
| Budgeted Funds | 2019 Budget | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 3,310 | 37 | 2 | 289 | 0 | 0 |
| Debt Service | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 3,310 | 37 | 2 | 289 | 0 | 0 |
| County Treas Motor Vehicle Estimate | icle Estimate | I | 37 | | | |
| County Treas Recreational Vehicle Estimate | al Vehicle Estimate | ı | 2 | | | |
| County Treas 16/20M Vehicle Estimate | chicle Estimate | 1 | 289 | | | |
| ounty Treas Commercia | County Treas Commercial Vehicle Tax Estimate | 1 | 0 | | | |
| County Treas Watercraft Tax Estimate | Tax Estimate | 1 | 0 | | | |
| MAYT Easter | 001100 | | | | | |
| IVI V I L'ACCOL | | | | | | |
| | RVT Factor | 0.00073 | | | | |
| | | 16/20M Factor | 0.08732 | | | |
| | | Ö | Comm Veh Factor | 0.00000 | | |
| | | | | Watercraft Factor | 0.00000 | |

| Adopted Budget General | Prior Year Actual for 2018 | Current Year Estimate for 2019 | Proposed Budget Year for 2020 |
|--------------------------------------------|-----------------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 14,638 | 15,870 | |
| Receipts: | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | 13,070 | 7,745 |
| Ad Valorem Tax | 3,236 | 3,310 | XXXXXXXXXXXXXXXXXX |
| Delinquent Tax | 11 | | |
| Motor Vehicle Tax Recreational Vehicle Tax | 23 | 20 | 37 |
| 16/20M Vehicle Tax | 1 | 1 | 2 |
| Commercial Vehicle Tax | 13 | 10 | 289 |
| Watercraft Tax | 0 | | (|
| LAVTR | 0 | | (|
| In Lieu of Taxes | | | (|
| Sale of Lots | | | |
| Refunds | | | |
| Reimbursements | | | |
| Legacies and Bequeaths | 500 | | |
| Openings and closings | 300 | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | 0 |
| Does misc. exceed 10% of Total Receipts | | | |
| Total Receipts | 3,784 | 3,341 | 220 |
| Resources Available: | 18,422 | 19,211 | 329 8,072 |
| Expenditures: | | 17,211 | 0,072 |
| Personal Services | 2,220 | 2,350 | 2,350 |
| Commodities | 6 | 1,215 | 1,215 |
| Contractual | 327 | 3,683 | 3,683 |
| Capital Outlay | | 1,891 | 1,907 |
| Transfer to Eqipment Fund | | 2,328 | 2,328 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2020 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditures | | | |
| Total Expenditures | 2,553 | 11,467 | 11,483 |
| Unencumbered Cash Balance Dec 31 | 15,870 | 7,744 x | XXXXXXXXXXXXXXXXX |
| 018/2019/2020 Budget Authority Amount: | 10,214 | 11,747 | 11,483 |
| | Non-A | Appropriated Balance | |
| | Total Expenditur | e/Non-Appr Balance | 11,483 |
| - | N-1' | Tax Required | 3,411 |
| E | Delinquent Comp Rate: | 0.0% | 0 |
| | Amount of 20 | 019 Ad Valorem Tax | 3,411 |

| CPA Summary | |
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| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|------------------------------------------|-----------------|-------------------|-----------------|
| Equipment | Actual for 2018 | Estimate for 2019 | Year for 2020 |
| Unencumbered Cash Balance Jan 1 | 19,641 | 19,723 | 19,723 |
| Receipts: | | 17,725 | 19,723 |
| Transfer from General Fund | | | |
| | | | |
| Interest on Idle Funds | 82 | | |
| Miscellaneous | 02 | | |
| Does misc. exceed 10% of Total Receipts | | | |
| Total Receipts | 82 | 0 | 0 |
| Resources Available: | 19,723 | 19,723 | 10.722 |
| Expenditures: | 25,720 | 17,723 | 19,723 |
| | | | |
| | | | |
| Cash Forward (2020 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditures | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 19,723 | 19,723 | 19,723 |
| 2018/2019/2020 Budget Authority Amount: | 0 | 0 | 19,723 |

| Adopted Budget | | Prior Year | Current Year | Proposed Budget |
|------------------------------------------|---|-----------------|-------------------|-----------------|
| Unencumbered Cash Balance Jan 1 | 0 | Actual for 2018 | Estimate for 2019 | Year for 2020 |
| Receipts: | - | | 0 | |
| Receipts. | _ | | | |
| | + | | | |
| | + | | | |
| 1.00 | + | | | |
| | | | | |
| Interest on Idle Funds | + | | | |
| Miscellaneous | | | | |
| Does misc. exceed 10% of Total Receipts | | | | |
| Total Receipts | | 0 | 0 | |
| Resources Available: | | 0 | 0 | |
| Expenditures: | | U | U | |
| | 1 | | | |
| | | | | |
| | | | | |
| | | | | |
| | - | | | |
| Cash Forward (2020 column) | + | | | |
| Miscellaneous | | | | |
| Does misc. exceed 10% Total Expenditures | | | | |
| Total Expenditures | | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | | 0 | 0 | 0 |
| 2018/2019/2020 Budget Authority Amount: | | 0 | 0 | 0 |

| CPA Summary | |
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State of Kansas Special District

2020

The governing body of BURCHFIEL CEMETERY HARPER COUNTY

will meet on August 9, 2019 at 10:30 am at Kerry McKee Residence, 618 S State Rd 179, Anthony, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Kerry McKee Residence, 618 S State Rd 179, Anthony, KS and will be available at this hearing. **BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Act | ual 2018 | Current Year Estir | nate for 2019 | Proposed 1 | Budget Year for | 2020 |
|-----------------------|----------------|-----------|--------------------|---------------|------------------|-----------------|-----------|
| | | Actual | | Actual | Budget Authority | Amount of 2019 | Estimate |
| FUND | Expenditures | Tax Rate* | Expenditures | Tax Rate* | for Expenditures | Ad Valorem Tax | Tax Rate* |
| General | 2,553 | 0.443 | 11,467 | 0.493 | 11,483 | 3,411 | 0.542 |
| | | | | | | | |
| Equipment | | | | | | | |
| Totals | 2,553 | 0.443 | 11,467 | 0.493 | 11,483 | 3,411 | 0.542 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 2,553 | | 11,467 | | 11,483 | | |
| Total Tax Levied | 3,238 | | 3,310 | | xxxxxxxxxxxxxx | X | |
| Assessed Valuation | 7,311,941 | | 6,725,470 | | 6,289,814 | | |
| Outstanding Indebtedn | ess, | | | | | | |
| Jan 1, | 2017 | | 2018 | | 2019 | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Revenue Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | 1 | 0 | | 0 | | |
| Lease Pur. Princ. | 0 | | 0 | | 0 | | |
| Total | 0 | | 0 | | 0 | | |

^{*}Tax rates are expressed in mills.

Danny Moore Member Moore

Page No.

STATE OF KANSAS HARPER COUNTY

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being first duly sworn. Deposes and says: That he/she is publisher of The Anthony Republican, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Harper County, Kansas with a County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more then five years prior to the first publication of said notice; and has been admitted at the post office of Anthony, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ____ consecutive weeks, the first publication thereof being made as aforesaid on JUV/10 20 19 with subsequent publications being made on the following dates:

Publication Fee \$

Extra Copies \$

Total \$131.10

PUBLIC NOTICE

NOTICE OF BUDGET HEARING

The governing body of BURCHFIEL CEMETERY HARPER COUNTY

will meet on August 9, 2019 at 10:30 am at Kerry McKee Residence, 618 S State Rd 179, And general paid circulation on a weekly basis in Harper tetailed budget information is available at Kerry McKee Residence, 618 S State Rd 179, Anthor **BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax esta of the 2020 budget. Estimated Tax Rate is subject to change depending on the

| | Prior Year Act | tual 2018 | Current Year Estimate for 2019 | | |
|------------------------|----------------|---------------------|--------------------------------|---------------------|------------------|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budg for I |
| General | 2,553 | 0.443 | 11,467 | 0.493 | |
| | | | | An 1,510 | 1000 1000 100 |
| Equipment | | | | | |
| | | | | At . | All and a second |
| Totals | 2,553 | 0.443 | 11,467 | 0.493 | |
| Less: Transfers | 0 | | 11,407 | 0.493 | 1000 |
| Net Expenditures | 2,553 | ¥ 4. | 11,467 | | PRODUCT |
| Total Tax Levied | 3,238 | | 3,310 | | |
| Assessed Valuation | 7,311,941 | adt n | 6,725,470 | | XXXX |
| Outstanding Indebtedne | ess, | | | | |
| Jan 1, | 2017 | CARRY! | 2018 | | |
| G.O. Bonds | 0 | | 0 | | |
| Revenue Bonds | 0 | of and the set of | 0 | | |

Other Lease Pur. Princ. Total

*Tax rates are expressed in mills.

Danny Moore

Witness my hand this

20

(Signed)

SUBSCRIBED and sworn to before me this

Notary Public

CHELSEY C. REED Notary Public - State of Kansas My Appt. Expires 7-10-23